

# Santa Barbara Metropolitan Transit District (MTD)

ID Number: 9020  
www.sbmtd.gov/  
550 East Cota Street  
Santa Barbara, CA 93103

Chief Executive Officer: Gary Gleason,  
General Manager  
(805)963-3364

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		<b>Bus</b>	
<b>Santa Barbara, CA</b>		Directly Operated \$4,863,063		Operating Expense \$10,123,031	
Square Miles	49	Purchased Transportation 0		Capital Funding \$7,070,893	
Population	182,163	<b>Total Fare Revenues Earned \$4,863,063</b>		Annual Passenger Miles 24,404,998	
Population Ranking out of 405 UZA's	138	<b>Sources of Operating Funds Expended</b>		Annual Vehicle Revenue Miles 2,204,140	
<b>Service Area Statistics</b>		Passenger Fares \$4,863,063		Annual Unlinked Trips 6,908,042	
Square Miles	49	Local Funds 387,644		Average Weekday Unlinked Trips 22,728	
Population	195,000	State Funds 2,432,935		Annual Vehicle Revenue Hours 168,141	
<b>Service Consumption</b>		Federal Assistance 2,079,864		Fixed Guideway Directional Route Miles 0.0	
Annual Passenger Miles	24,404,998	Other Funds 464,474		Vehicles Available for Maximum Service 81	
Annual Unlinked Trips	6,908,042	<b>Total Operating Funds Expended \$10,227,980</b>		Average Fleet Age in Years 7.5	
Average Weekday Unlinked Trips	22,728	<b>Summary of Operating Expenses</b>		Vehicles Operated in Maximum Service 62	
Average Saturday Unlinked Trips	12,130	Salaries, Wages and Benefits \$7,947,564		Peak to Base Ratio 1.6	
Average Sunday Unlinked Trips	8,790	Materials and Supplies 1,205,125		Percent Spares 31%	
<b>Service Supplied</b>		Purchased Transportation 0		Incidents 12	
Annual Vehicle Revenue Miles	2,204,140	Other Operating Expenses 970,342		Patron Fatalities 0	
Annual Vehicle Revenue Hours	168,141	<b>Total Operating Expenses \$10,123,031</b>		<b>Performance Measures</b>	
Vehicles Available for Maximum Service	81	Reconciling Cash Expenditures \$104,949		<b>Service Efficiency</b>	
Vehicles Operated in Maximum Service	62	<b>Sources of Capital Funds Expended</b>		Operating Expense per Vehicle Revenue Mile \$4.59	
Base Period Requirement	38	Local Funds \$0		Operating Expense per Vehicle Revenue Hour \$60.21	
<b>Vehicles Operated in Maximum Service</b>		State Funds 2,354,587		<b>Cost Effectiveness</b>	
<b>Uses of Capital Funds</b>		Federal Assistance 4,716,306		Operating Expense per Unlinked Passenger Trip \$1.47	
Directly Operated 62		<b>Total Capital Funds Expended \$7,070,893</b>		<b>Service Effectiveness</b>	
Purchased Transportation 0		Rolling Stock \$6,486,552		Unlinked Passenger Trips per Vehicle Revenue Mile 3.13	
Bus		Facilities and Other \$584,341		Unlinked Passenger Trips per Vehicle Revenue Hour 41.08	
Total 62		Total \$7,070,893		<b>Bus</b>	
<b>Sources of Operating Funds Expended</b>		<b>Sources of Capital Funds Expended</b>		Operating Expense per Vehicle Revenue Mile	
Local 4%		State 33%		Operating Expense per Passenger Mile	
State 24%		Federal 67%		Passenger Trips per Vehicle Revenue Mile	
Federal 20%					
Fares 48%					
Other 4%					

Data Source: 1999 National Transit Database